

## Public Notice

Public Notice in respect of Petition No. 60 of 2024 filed by Punjab State Transmission Corporation Limited (PSTCL) before the Punjab State Electricity Regulatory Commission for Revised ARR Forecast and Determination of Tariff for FY 2025-26 and True up for FY 2023-24.

- 1. Notice is hereby given to all that the Punjab State Transmission Corporation Limited (PSTCL), engaged in electricity transmission and the functions of State Load Dispatch, has filed petition before the Punjab State Electricity Regulatory Commission, Chandigarh for approval of revised ARR forecast and determination of Tariff for Transmission Business and SLDC for FY 2025-26 and True up for FY 2023-24, under Section 62, 64 and 86 of the Electricity Act, 2003 read with Regulation 10 to 12 of PSERC (Terms and Conditions for Determination of Generation, Transmission, Wheeling and Retail Supply Tariff) Regulations, 2022 as amended from time to time. The petition has been admitted by the Hon'ble Commission vide order dated 04.12.2024 as Petition No. 60 of 2024.
- 2. For the information of general public/stake holders, the highlights of the submissions as contained in table 32 & 53 of the Petition are as under:-

(Rs Crore)

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Sr. No	Particulars	FY 2023-24 (True Up)		FY 2025-	FY 2025-26 (ARR)	
		STU	SLDC	STU	SLDC	
a.	Employee Cost	790.22	8.39	884.46	8.89	
<i>b</i> .	A & G Expenses	27.37	1.11	31.56	1.66	
с.	R & M Expenses	40.57	0.85	40.26	1.56	
1	O&M Expenses	858.16	10.35	956.29	12.11	
2	Depreciation	321.26	2.30	362.12	2.56	
3	Interest charges	265.90	1.22	263.78	1.06	
4	Interest on W.C	40.86	0.69	39.07	0.62	
5	ULDC Charges	-	19.24	-	19.24	
6	Return on Equity	141.34	-	177.21	-	
7	Other Debits	1.72	-	-	-	
8	Gross ARR	1,629.25	33.79	1,798.47	35.59	
9	Less: (i) NTI	37.93	1.10	24.57	1.39	
10	Less: (ii) OA Charges	5.24	0.21	5.24	0.21	
11	Net ARR	1,586.08	32.48	1,768.67	33.99	
12	Add: Incentives TS Availability	11.98	-		_	
13	Add: Incentives TS Loss	1.22	-		-	
14	Total Revenue Requirement	1,599.29	32.48	1,768.67	33.99	

3. Copies of the Petition are also available in the office of the CAO(F&A), PSTCL, 3<sup>rd</sup> Floor, Shakti Sadan, Patiala, Liaison Officer, PSTCL Guest

House, Near Yadvindra Public School, Phase-8, Mohali, Chief Engineer/P&M, PSTCL, Ludhiana and SE/P&M Circles, Ludhiana/Patiala/ Jalandhar/ Amritsar/Bathinda. Soft copies of the same are also available on the website "www.pstcl.org" of PSTCL and "www.pserc.gov.in" of PSERC and can be downloaded there from.

- 4. Interested persons may inspect and peruse the said Petition and take notes thereof during office hours at the above said offices free of charge. Copies of the above documents can also be obtained from the above offices on payment of Rs. 800/- for each set.
- 5. Objections to the said Petition, if any, together with supporting material, may be filed with the Secretary, Punjab State Electricity Regulatory Commission, Site No. 3, Madhya Marg, Sector–18A, Chandigarh, 160018 in person or through Registered Post so as to reach within 21 days of the publication of this notice. Copy of the same must also be sent to the Chief Accounts Officer (Finance & Audit), Punjab State Transmission Corporation Limited, 3rd Floor, Shakti Sadan, Opposite Kali Mata Mandir, The Mall, Patiala, 147001 and proof of service of the same must be enclosed with the filing made to the Secretary, Punjab State Electricity Regulatory Commission, Chandigarh.
- 6. The objections as above should be filed in 10 number copies and should carry signature, full name and postal address and telephone/mobile number/email ID of the person sending the objections. All the objectors may also send a soft copy of their objections to the Secretary, Punjab State Electricity Regulatory Commission, Chandigarh at email id secretarypsercchd@gmail.com & fa@pstcl.org. If the objection is filed on behalf of any organization or any class of consumers, it should be so mentioned. It may also be specifically mentioned if the person putting in objections/comments also wants to be heard in person.
- 7. The Punjab State Electricity Regulatory Commission, after perusing the written objections received in response to this notice may invite such objector(s) as it considers appropriate for a hearing on dates which will be notified by the Commission in due course.

SD/-CAO/Finance & Audit, PSTCL, Patiala