

## PUNJAB STATE TRANSMISSION CORPORATION LIMITED

Regd. Office:- PSEB Head Office, The Mall, Patiala – 147001, Punjab, India
O/o SE/Planning & Communication, PSTCL, Patiala
Fax/Ph:- 0175-2205502, Email:- se-planning@pstcl.org
CIN-U40109PB2010SGC033814

Amendment No: 10/LSW/2020-21

To

- 1) Dy. CE/Grid Construction, PSTCL, Ludhiana.
- Dy. CE/TS (Design), PSTCL, Patiala.
- 3) Dy. CE/Civil Works, PSTCL, Patiala.

Memo No. 1089/91

/P-11/70 A Dated: 05/8/2020

Subject: Regarding planning of 2 No. 66 kV line bays for 66 kV S/s Focal Point Rajpura at 220 kV S/s Rajpura.

The scope of work is planned as follows:-

| Sr. | Name of                      | Scope of   | Est. Cost                  | Remarks   |  |
|-----|------------------------------|--|----------------------------|---|--|
| No. | Substation                   | Work   | (in Lacs)                  |   |  |
| 1.  | 220 kV<br>S/Stn.<br>Rajpura. | 2 no. 66 KV<br>line bays at<br>220 kV S/Stn.<br>Rajpura for 66<br>kV substation<br>Focal Point<br>Rajpura. | 2x40.64<br>= 81.28<br>lacs | <ol> <li>This work is being planned on the basis of work planned by PSPCL vide Amendment No. 07/2019-20 dated 18.03.2020.</li> <li>Work is being planned as per the confirmation of space availability by SE/P&amp;M Circle, PSTCL, Patiala vide his office memo no. 2877 dated 23.07.2020 &amp; Dy. Chief Engineer/Grid Construction, PSTCL, Ludhiana vide his office memo no. 2977 dated 21.07.2020.</li> <li>Estimated cost has been considered as per cost data 2020-21 as furnished by O/o TS (D).</li> <li>The expenditure shall be charged to the head "Additional 220/132/66 kV line bays", Sr. No. 70 of MYT 2020-23 as per provision of Approved Capital Investment Plan for the year 2020-21.         <ul> <li>Expenditure allocated for the control period 2020-21:</li> <li>Rs. 11.14 Crore.</li> <li>Expenditure already booked via amendments till date:</li></ul></li></ol> |  |

The breakup of the provision in the MYT and the proposed expenditure is as below:

| Particulars of expenditure   | Provision in MYT 2020-23<br>(in Rs. Crores) |            |            |
|--|---|------------|------------|
|  | FY 2020-21                                  | FY 2021-22 | FY 2022-23 |
| Expenditure approved for the head "<br>Additional 220/132/66 kV line bays "<br>(Sr. No. 70 of MYT 2020-23) | 11.14                                       | 9.41       | 8.30       |
| Expenditure already booked via amendments till date  | 1.9954                                      | -          | -          |
| Expenditure proposed on the above said work  | 0.8128                                      | -          | -          |
| Balance  | 8.3318                                      | 9.41       | 8.30       |

This issues with the approval of competent authority.

Dy. CE/Planning PSTCL, Patiala.

cc: - 1092 97 /P-11/ 708/21 Dated:

05/8/2020

- 1) Director/Technical, PSTCL, Patiala.
- 2) Chief Engineer/TS, PSTCL, Patiala.
- 3) Chief Engineer/P&M, PSTCL, Ludhiana.
- 4) Chief Engineer/Planning, PSPCL, Patiala.
- 5) Dy. CE /Transmission Planning, PSPCL, Ludhiana.
- 6) Dy. CE /P&M, PSTCL, Ludhiana.